#### CHILDREN & FAMILIES ACCOUNTS IN STATE BUDGET<sup>1</sup>

Fiscal Year 2020 (7/1/2019 - 6/30/2020)

(GOV = Governor's final budget actions including vetoes sustained or overridden as noted; CONF = House and Senate Reconciled Budget sent to Governor; <u>SEN</u>= Senate approved budget; <u>HOU</u>= House approved budget; <u>SWM</u> = Senate Ways & Means Committee Budget proposal; HWM = House Ways & Means Committee Budget proposal, H.1/H.2 = Governor's Budget, FY## = previous fiscal years' budgets; 9C = mid year cuts made by the Governor; <u>Blue</u> = increased funding, <u>Red</u> = decrease over previous FY), **BOLD** = currently pending.) Departments are linked to their <u>mass.gov</u> pages. Line items are linked to <u>H1</u>

#### **LINE ITEMS**

#### **Executive**

Office of the Child Advocate (0930-0100), "For the operation of..."

GOV:	N/A
CONF:	\$1,762,000
SEN:	\$1,662,000
HOU:	\$1,437,000
<u>H1:</u>	\$1,337,000
FY19	\$1,294,103
FY18:	\$800,000
FY17:	\$994,149
FY16	\$600,000
FY15:	\$700,000
FY14:	\$304,100
FY13:	\$300,000
FY12:	\$243,564
FY11:	\$243,564
FY10:	\$243,564
FY09:	\$300,000
Note:	\$94,103 added in October 2018 Supplemental Budget

Commission on GLBT Youth (0950-0050), "For the Commission... related to the implementation of the state's anti-bullying law..."

GOV:	N/A
CONF:	\$500,000
SEN:	\$500,000
HOU:	\$500,000
<u>H1:</u>	\$500,000
FY19	\$500,000
FY18:	\$500,000
FY17:	\$495,000
FY16:	\$500,000
FY15:	\$300,000
FY14:	\$200,000
FY13:	\$100,000
FY12:	\$100,000

<sup>&</sup>lt;sup>1</sup> All line items current as of February 25, 2019. Check back periodically as amounts are subject to change as result of veto overrides.

# Executive Office of Education (EOE) Department of Early Education and Care (EEC)

EEC Admin Account (3000-1000) "For...field operations and licensing..."

GOV:	N/A
CONF:	\$6,847,055
SEN:	\$6,447,055
HOU:	\$6,572,055
<u>H1:</u>	\$6,172,055
FY1919:	\$6,041,677
FY18:	\$5,761,617
FY17:	\$5,726,776
FY16:	\$12,396,237
FY15:	\$13,365,851
FY14:	\$12,844,972
FY13:	\$12,322,954
FY12:	\$11,683,491
FY11:	\$11,305,672
FY10:	\$11,944,704
FY09:	\$13,867,894
FY08:	\$13,496,287
FY07:	\$10,952,980
FY06:	\$9,570,077
Note:	

### EEC Quality Improvement (3000-1020)

	<u> </u>
GOV:	N/A
CONF:	\$39,443,988
SEN:	\$39,443,988
HOU:	\$36,797,159
H1:	\$39,143,988
FY19:	\$30,872,353
FY18:	\$30,112,455
FY17:	\$31,737,584
Note:	\$500,000 added in October 2018 Supplemental Budget
	This was a new line item for FY17

### EEC Services for Children and Families Involved with DCF (3000-3060)

GOV:	N/A
CONF:	\$275,987,080
SEN:	\$275,987,080
HOU:	\$275,987,080
<u>H1:</u>	\$275,987,080
FY19:	\$239,476,395
FY18:	\$222,098,540
FY17:	\$228,437,800
Note:	\$3,662,278 was added in the October 2018 Supplemental Budget
	This line item is of interest for the Center for Early Childhood

#### Grants to Head Start and Early Head Start (3000-5000)

GOV:	N/A	
CONF:	\$12,000,000	
SEN:	\$12,000,000	
HOU:	\$10,500,000	
<u>H1:</u>	\$9,600,000	
FY19:	\$9,600,000	
FY18:	\$9,100,000	

FY17:	\$9,100,000
Note:	This line item is of interest for the Center for Early Childhood

#### Early Childhood Mental Health Consultation Services (3000-6075)

GOV:	N/A
CONF:	\$2,500,000
SEN:	\$2,500,000
HOU:	\$2,500,000
<u>H1:</u>	\$2,500,000
<u>FY19:</u>	\$2,500,000
<u>FY18:</u>	\$2,500,000
<u>FY17:</u>	\$0
<u>FY16:</u>	\$750,000
<u>FY15:</u>	\$750,000
<u>FY14:</u>	\$750,000
<u>FY13:</u>	\$750,000
<u>FY12:</u>	\$750,000
<u>FY11:</u>	\$750,000
<u>FY10:</u>	\$1,000,000
<u>FY09:</u>	\$2,900,000
<u>FY08:</u>	\$2,400,000
<u>FY07:</u>	\$1,400,000
Note:	

#### **Executive Office of Health and Human Services (EOHHS)** Office of the Secretary of Health and Human Services

Children Requiring Assistance Family Resource Centers (4000-0051)

GOV:	N/A
CONF:	\$500,000
SEN:	\$500,000
HOU:	\$0
<u>H1:</u>	\$0
FY19:	\$500,000
FY18:	\$500,000
FY17:	\$500,000
FY16:	\$2,500,000
FY15:	\$2,500,000
FY14:	\$ 850,000
Note:	
	FY19H.4400 does <b>NOT</b> acknowledge/fund this line-item.
	H2 transfers funding to 4800-0200, consolidating all CRA funding under DCF control.

<u>Division of Medical Assistance (DMA)</u> <u>Now under Executive Office of Health and Human Services (EOHHS)</u> Office of the Secretary of Health and Human Services

<u>Children's Behavioral Health Initiative (4000-0950),</u> "For the administration and program expenditures associated with the 'Rosie D' settlement..."

<u>ĠOV:</u>	N/A
CONF:	\$261,757,691
SEN:	\$261,757,691
HOU:	\$261,757,691
<u>H1:</u>	\$261,757,691

FY19:	\$256,757,691
FY18:	\$247,337,564
FY17:	\$235,786,661
FY16:	\$221,682,738
FY15:	\$207,371,693
FY14:	\$203,200,101
FY13:	\$179,743,708
FY12:	\$214,743,708
FY11:	\$ 85,743,708
FY10:	\$ 65,688,963
Note:	

## Executive Office of Health and Human Services Department of Public Health (DPH)

<u>Domestic Violence and Sexual Abuse Prevention and Treatment (4513-1130)</u> "...for sexual and domestic violence intervention and prevention services in the GLBT community."

GOV:	N/A
CONF:	\$38,120,747
SEN:	\$38,010,747
HOU:	\$38,045,747
<u>H1:</u>	\$37,835,747
FY19	\$37,321,882
FY18:	\$31,355,559
FY17:	\$31,192,625
FY16:	\$6,482,068
FY15:	\$5,827,078
FY14:	\$5,718,990
FY13:	\$5,514,340
FY12:	\$5,507,970
FY11:	\$4,906,863
FY10:	\$4,908,264
FY09:	\$6,391,677
FY08:	\$3,866,677
Note:	FY 18 GOV veto →\$20,000, "striking language which earmarks funding for
	a program not recommended, and reducing to an amount consistent with
	my House 1 recommendation"; Overridden by Legislature and fully
	restored.

<u>School-Based Health Programs (4590-0250),</u> "For school health services and school-based health centers in public and non-public schools"

GOV:	N/A
CONF:	\$13,273,583
SEN:	\$13,273,583
HOU:	\$11,803,583
<u>H1:</u>	\$11,803,583
FY19:	\$12,040,955
FY18:	\$12,069,395
FY17:	\$11,951,905
FY16:	\$12,017,682
FY15:	\$12,377,055
FY14:	\$12,347,967
FY13	\$11,597,967
FY12:	\$11,597,967

FY11:	\$11,597,967
FY10:	\$13,422,121
FY09 9C:	-\$ 567,500
FY09:	\$17,064,134
FY08:	\$16,748,474
FY07:	\$16,730,544
FY06:	\$14,718,309
Note:	FY 18 GOV veto→\$200,000, "striking language which earmarks funding for a program not recommended"; Overridden by Legislature and fully restored.
	FY19 GOV veto →800,000 "striking language which earmarks funding for programs not recommended"

# Office of Children, Youth and Family Services Department of Children and Families (DCF)

<u>Clinical Support Services and Operations (4800-0015),</u> "For central and area offices administration..."

<u>aarriirii3tratiorr</u>	
GOV:	N/A
CONF:	\$109,847,086
SEN:	\$109,847,086
HOU:	\$109,847,086
<u>H1:</u>	\$109,847,086
FY19:	\$102,778,558
FY18:	\$98,384,611
FY17:	\$96,184,242
FY16:	\$80,863,547
FY15:	\$74,871,347
FY14:	\$68,828,898
FY13:	\$67,351,557
FY12:	\$63,677,819
FY11:	\$64,091,716
FY10:	\$69,880,096
FY09:	\$77,337,703
FY08:	\$78,030,738
FY07:	\$75,563,750
FY06:	\$69,604,798
FY05:	\$66,143,185
Note:	

Regional Administration (4800-0030), "For local and regional coordination and administration of services"

00111000	
GOV:	N/A
CONF:	\$6,672,922
SEN:	\$6,672,922
HOU:	\$0
<u>H1:</u>	\$6,672,922
FY19:	\$6,672,922
FY18:	\$5,350,000
FY17:	\$6,000,000
FY16:	\$6,000,000
FY15:	\$6,000,000
FY14:	\$6,000,000
FY13:	\$6,000,000
FY12:	\$9,300,000
FY11:	\$ 6,000,000

FY10:	\$ 7,000,000
FY09:	\$21,020,794
FY08:	\$20,931,487
Note:	FY19H.4400 does <b>NOT</b> fund this line-item
	FY16H2 was the first GOV's budget to fund this item. The matter has historically been championed by the SEN.

Services for Children and Families [Omnibus Account including foster care services] (4800-0038), "For services to children and families including but not limited to permanency, placement, and stabilization"

GOV:	N/A
CONF:	\$309,239,474
SEN:	\$308,489,474
HOU:	\$308,489,474
<u>H1:</u>	\$307,739,474
FY19:	\$298,821,577
FY18:	\$289,964,283
FY17:	\$287,975,963
FY16:	\$283,620,923
FY15:	\$261,553,353
FY14:	\$249,311,051
FY13	\$248,083,481
FY12:	\$242,757,069
FY11:	\$247,433,594
FY10:	\$299,234,364
FY09:	\$313,792,694
FY08:	\$293,662,736
FY07:	\$281,277,809
FY06:	\$271,459,996
Note:	FY 18 GOV veto →\$403,000, "I am vetoing this item because it is not consistent with my House 1 recommendation"; Overridden by Legislature and fully restored.

## Family Support and Stabilization (4800-0040)

"For family preservation and unification services"

GOV:	N/A
CONF:	\$55,971,223
SEN:	\$50,971,223
HOU:	\$53,471,223
<u>H1:</u>	\$50,971,223
FY19:	\$50,500,000
FY18:	\$47,642,955
FY17:	\$46,892,955
FY16:	\$46,276,753
FY15:	\$44,610,551
FY14:	\$44,610,551
FY13:	\$44,573,551
FY12:	\$39,750,000
FY11:	\$40,950,000

<u>Group Care Services (4800-0041)</u>
"For congregate care services; provided, that funds may be expended from this item to provide intensive community-based services..."

GOV:	N/A
CONF:	\$293,443,452
SEN:	\$293,443,452
HOU:	\$293,443,452

<u>H1:</u>	\$293,443,452
FY19:	\$288,149,597
FY18:	\$278,593,375
FY17:	\$278,468,404
FY16:	\$264,642,587
FY15:	\$216,417,590
FY14:	\$206,488,950
FY13:	\$196,935,991
FY12:	\$193,564,169
FY11:	\$201,586,480
FY10:	\$223,569,417
FY09:	\$229,554,705
FY08:	\$228,236,983
FY07:	\$235,963,159
FY06:	\$235,944,538
Note:	

Runaway Youth (4800-0151) "Alternative overnight for status offender youth..."

GOV:	N/A
CONF:	\$509,943
SEN:	\$509,943
HOU:	\$509,943
<u>H1:</u>	\$509,943
FY19:	\$509,943
FY18:	\$509,943
FY17:	\$510,457
FY16:	\$504,388
FY15:	\$504,388
FY14:	\$1,028,388
Note:	This item is now directly related to CRA involved youth.

<u>Department of Children and Families (DCF) Resource Centers (4800-0200)</u> "For maintenance of CRA network and FRCs…"

GOV:	N/A
CONF:	\$16,500,000
SEN:	\$16,500,000
HOU:	\$15,000,000
<u>H1:</u>	\$15,000,000
FY19:	\$15,050,000
FY18:	\$9,731,116
FY17:	\$9,553,671
FY16:	\$7,398,054
FY15:	\$5,227,963
Note:	FY20 SEN/CONF: "not less than \$500,000 be expended for the
	Juvenile Court Mental health Advocacy Project administered by
	Health Law Advocates"
	FY19 SEN increase "to expand to new communities and meet
	increased demand for services from families displaced by last fall's
	hurricanes." Latter is important to The Home's FRC.
	FY19 CONF: "not less than 50,000 shall be expended for the
	Juvenile Court Mental Health Advocacy Project administered by
	Health Law Advocates"

<u>Social Workers for Case Management (4800-1100)</u> "For the payroll compensation of social workers..."

GOV:	N/A
CONF:	\$255,414,307

SEN:	\$255,414,307
HOU:	\$255,414,307
<u>H1:</u>	\$255,414,307
FY19 <u>:</u>	\$236,811,035
FY18:	\$236,811,034
FY17:	\$223,462,675
FY16:	\$203,047,077
FY15:	\$185,551,997
FY14:	\$171,921,284
FY13:	\$166,188,468
FY12:	\$159,452,441
FY11:	\$155,132,354
FY10:	\$155,319,220
FY09:	\$157,262,687
FY08:	\$147,289,334
FY07:	\$143,124,721
Note:	"toward achieving a social worker caseload ration of 15 to 1 statewide"

# Executive Office of Health and Human Services Department of Mental Health (DMH)

<u>Child & Adolescent MH Services (5042-5000)</u> "For child and adolescent services, including the costs of psychiatric and related services…"

GOV:	N/A
CONF:	\$93,990,702
SEN:	\$93,750,702
HOU:	\$93,665,702
H1:	\$90,600,702
FY19:	\$92,857,039
FY18:	\$91,738,321
FY17:	\$89,277,660
FY16:	\$87,795,268
FY15:	\$87,567,266
FY14:	\$85,222,740
FY13:	\$76,816,757
FY12:	\$71,773,509
FY11:	\$71,773,509
FY10 9C:	-\$ 15,546
FY10:	\$72,199,953
FY09 9C:	-\$ 2,255,367
FY09:	\$76,201,535
FY08:	\$73,530,647
FY07:	\$72,539,666
FY06:	\$71,419,901
Note:	FY 18 GOV veto →\$2,800,000, "I am striking language which earmarks
	funding for a program not recommended"; Overridden by the Legislature
	and fully restored.  FY19 CONF Not less than \$75,000 shall be expended on Youth connect to
	provide mental health services to at risk youth and their families
	FY19 CONF: "not less than \$675,000 shall be expended for MCPAP for
	mothers statewide to address mental health concerns in pregnant and
	postpartum women"

#### <u>Executive Office of Education</u> Department of Higher Education (DHE)

<u>Foster Care and Adopted Fee Waiver (7066-0021)</u>, "For reimbursements to public institutions of higher education for foster and adopted child fee waivers [pursuant to MGL 15A:19]..."

GOV:	N/A
CONF:	\$6,511,015
SEN:	\$6,511,015
HOU:	\$6,511,015
<u>H1:</u>	\$6,500,000
FY19:	\$6,181,714
FY18:	\$4,530,403
FY17:	\$4,530,949
FY16:	\$4,274,842
FY15:	\$3,924,824
FY14:	\$3,674,842
FY13:	\$2,216,291
FY12:	\$1,800,000
FY11:	\$ 935,400
FY10:	\$1,000,000
Note:	\$ 705,395 added in October 2018 Supplemental Budget

#### **Children's Mental Health Campaign Budget Priorities**

Early Childhood Interagency Collaboration: Part of 5042-5000. "shall be expended for a partnership with the department of early education and care to improve access to early childhood mental health"

GOV:	N/A
CONF:	\$0
SEN:	\$0
HOU:	\$0
<u>H1:</u>	\$0
FY19	\$125,000
FY18	\$50,000
FY17	\$50,000
Note:	FY20 no funding no language as of CONF
Note:	FY19 funding was not earmarked- Not specified in line item
	Earmark introduced in Senate Budget FY17 by Senator Jennifer
	Flanagan

Pilot Infant and Early Childhood mental Health (IECMH) Centers of Excellence: Part of 5042-5000. For "IECMH Centers of Excellence based in 5 organizations across the Commonwealth"

GOV:	N/A
CONF:	\$0
SEN:	\$0
HOU:	\$0
<u>H1:</u>	\$0
<u>FY19</u>	N/A
<u>FY18</u>	N/A
Note:	New- Asked for \$250,000 for 5 pilot sites in FY20

Return to School "Bridge" programs: Part of 4590-0250. "to ensure that youth who have been out of school for psychiatric or other hospitalizations can successfully transition back to school"

GOV:	N/A
CONF:	\$0

SEN:	\$0
HOU:	\$0
<u>H1:</u>	\$0
FY19	\$250,000
FY18	N/A
Note:	FY20 No funding no language as of CONF
Note:	Funding introduced in Senate Budget FY19
	Senate champion is Cindy Friedman

Mental Health Advocacy Program for Kids: Part of 4800-0200 "to improve mental health of youth who have been diverted form juvenile court or are court-involved and have unmet mental health needs"

GOV:	N/A
CONF:	\$500,000
SEN	\$500,000
HOU:	\$0
<u>H1:</u>	\$0
FY19	\$50,000
FY18	\$50,000
FY17	N/A
Note:	Funding introduced in Senate Budget FY18; FY20 ask is \$587,000
	Senator Spilka put it in Senate Budget

### Mass Child Psychiatry Access project: Part of 5042-5000

GOV:	N/A
CONF:	\$3,875,000
SEN:	\$3,875,000
HOU:	\$3,875,000
<u>H1:</u>	\$0
<u>FY19:</u>	\$3,875,000
<u>FY18:</u>	\$3,700,000
<u>FY17:</u>	\$3,600,000
<u>FY16:</u>	\$3,600,000
<u>FY15:</u>	\$3,100,000
<u>FY14:</u>	\$3,100,000
Note:	Earmark introduced in Senate Budget FY14

#### School Based Substance Use Verbal Screening: Part of 4590-0250

School Dased	Ochool based Substance Ose Verbal Screening. I alt of 4590-0250	
GOV:	N/A	
CONF:	N/A	
SEN:	\$0	
HOU:	\$0	
<u>H1:</u>	\$0	
FY19	\$700,000	
Note:	FY20 No funding no language as of CONF	
Note:	Funding not earmarked- Not specified in line item	

#### **OUTSIDE SECTIONS**

#### **Outside Sections: H1**

**Section 5**: EOHHS Commissioner Terms- aligns the terms of all Commissioners appointed by the Secretary of the Executive Office of Health and Human Services.

**Section 6:** MassHealth Drug Pricing 1- gives the Health Policy Commission the authority to hold public hearings and to require drug manufacturers to disclose information and documents related to the pricing of high-cost prescription drugs. It would also allow the Commission to impose appropriate sanctions for noncompliance.

**Section 53:** CPCS Hour Caps- repeals the existing "intermediate" cap that precludes private counsel from accepting new cases once they have reached an intermediate limit of 1,350 hours. In addition, it expands the authority of the Chief Counsel of CPCS to waive the billable hours caps for overall billing (currently, that cap is 1,650 hours) from only child and family law cases and care and protection cases to all sorts of cases in all courts. The overall hours cap after a waiver would be 2,000 hours instead of the current 1,800 hours.

**Section 54:** TAFDC Reforms 1- eliminates the "family cap", which currently provides that a Transitional Aid to Families with Dependent Children ("TAFDC") grant is not increased if a child is born or conceived while the family receives such public assistance. It would also allow an applicant for TAFDC to disregard the value of a single vehicle for the purposes of the applicant's eligibility determination. Finally, it would require that the Social Security Income of adults be counted for purposes of determining eligibility for TAFDC, consistent with the treatment of other income like Veterans' income or Retirement, Survivors, and Disability Insurance income.

**Section 80:** TAFDC Reforms Effective Date- sets an effective date of October 1, 2019 for the TAFDC reform sections

#### Outside Sections House Budget (HOU):

**Section 34:** Section 110 of chapter 5 of the acts of 1995 is hereby amended by striking out subsection (b), as most recently amended by section 53 of chapter 154 of the acts of 2018, and inserting in place thereof the following subsection:- (b) A family shall be eligible for assistance provided its maximum allowable countable resources do not exceed \$5,000 and upon meeting all other eligibility criteria; provided, however, that the value of 1 vehicle shall be excluded from the family's countable resources; and provided further, that the value and balance of a college savings plan established and maintained pursuant to, or consistent with, section 529 of the Internal Revenue Code shall be excluded from the family's countable resources. The department shall exclude any earned income of dependent children of the family who are working part-time while attending school full time from a family's countable resources. The department shall promulgate regulations in accordance with this section, including, but not limited to, revising clause (2) of subsection (D) of 106 CMR 204.210.

#### **Outside Sections Senate Budget (SEN):**

Section 14, 15, 16: Updating reporting requirements for DCF (see SEN for detail, pp.295)

#### Section 78: TAFDC Threshold

Section 110 of chapter 5 of the acts of 1995 is hereby amended by striking out subsection (b), as most recently amended by section 53 of chapter 154 of the acts of 2018, 1416 and inserting in place thereof the following subsection:- (b) A family shall be eligible for assistance provided its maximum allowable countable resources do not exceed \$5,000 and upon meeting all other eligibility criteria; provided, however, that the value of 1 vehicle shall not count toward the

family's countable resources; and provided further, that an assistance unit shall be allowed the value and balance of a college savings plan established and maintained pursuant to, or consistent with, section 529 of the Internal Revenue Code. The department shall exclude from a family's countable resources any earned income of dependent children of the family who are working part time while attending school full time. The department shall promulgate regulations in accordance with this section, which shall include, but not be limited to, updating 106 CMR 204.210(D)(2)

Section 80: Task force on child welfare data reporting (See SEN for details, pp. 351)

**Section 125:** 2Gen Approach to fighting poverty (See <u>SEN</u> for details, pp.386)

#### **Outside Sections Conference Budget (CONF):**

#### Section 43: Establishment of an Abortion Access Public Information Campaign by DPH

The department of public health shall develop and implement a public information campaign to promote awareness of reproductive health care facilities in the commonwealth, including those that offer or perform abortions. The campaign shall include, but not be limited to: (i) educating reproductive health care professionals, patients and the general public regarding any and all limitations placed on the use of federal Title X family planning program funds by the U.S. Department of Health and Human Services; (ii) establishing a website, translated into multiple languages, with comprehensive information on reproductive health care facilities in the commonwealth, including those that offer or perform abortions and providing information relating to costs and payment options; (iii) training licensed reproductive health care providers to refer all patients who are or may become pregnant to said website; and (iv) performing targeted outreach to appropriate populations who may lack access to information concerning reproductive health options in the commonwealth. As a part of this campaign, the department of public health shall only provide the specific location of health care facilities where abortions are offered or performed to the extent that doing so does not impede the safety or security of persons who attempt to access such facilities. The department of public health shall monitor and analyze any changes to the distribution and availability of reproductive health services in the commonwealth and shall share this data with the health planning council and the health disparities council.

#### Section 62: TAFDC Motor Vehicle Limit

A family shall be eligible for assistance if its maximum allowable countable resources do not exceed \$5,000 and upon meeting all other eligibility criteria; provided, however, that the value of 1 vehicle shall not count toward the family's countable resources; and provided further, that an assistance unit shall be allowed the value and balance of a college savings plan established and maintained pursuant to, or consistent with, section 529 of the Internal Revenue Code. The department shall exclude from a family's countable resources any earned income of dependent children of the family who are working part time while attending school full time. The department shall promulgate regulations in accordance with this section, including, but not limited to, revising clause (2) of subsection (D) of 106 CMR 204.210.

#### Section 66: Community Poverty Factor Calculation for MA School Building Authority

Notwithstanding section 10 of chapter 70B of the General Laws or any other general or special law to the contrary, in determining the grant percentage for approved school projects for calendar year 2019 and calendar year 2020, the Massachusetts School Building Authority shall calculate the community poverty factor by examining the proportion of Fiscal Year 2020 Committee Report 312 economically disadvantaged students from calendar year 2014 to the present and assigning whichever year's factor is the highest as determined by the department of elementary and secondary education.

### Section 88: Health Policy Commission Pilot Program to Improve Pregnancy Outcomes

The health policy commission, in consultation with the department of public health and the Betsy Lehman center for patient safety and medical error reduction, shall implement a 2-year pilot program to reduce pregnancy-related deaths and improve pregnancy outcomes. The commission shall consider evidence-based practices from successful programs implemented nationally and internationally in the development of the program. The department of public health shall provide

relevant data to the commission in order to determine scope and scale of the program, including data on volume and prevalence of pregnancy-related deaths. The commission shall select implementation sites through a competitive process in which applicants shall demonstrate: (i) community need; (ii) the capacity to address preventable causes of complications and death related to pregnancy and child birth; (iii) the ability to facilitate care coordination among health care providers; and (iv) a plan to formalize relationships between health care providers, including hospitals and community-based care providers. The commission shall collect data to gauge the success of the program in decreasing pregnancy-related deaths and track trends within the patient population, including, but not limited to, variance by age, race, and co-morbidities. The commission shall issue a report annually, on or before June 30, to the Fiscal Year 2020 Committee Report 320 joint committee on public health and the clerks of the house of representatives and the senate, which shall include program progress updates and outcomes data.